



# Indiana Department of Education

SUPPORTING STUDENT SUCCESS

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Indianapolis Public Schools  
120 E Walnut St  
Indianapolis, IN 46204

Broad Ripple Magnet High School - Amendment #1  
2012-2013 School Year

Your 2012-2013 I003g School Improvement Grant (SIG) amendment for Broad Ripple Magnet High School has been approved. These funds are authorized for use as of November 29, 2012. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the I003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please incorporate this documentation as an appendix into your original I003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact our office at (317) 232-9062.

FY2013 School Improvement Grant Availability:	\$1,121,719.50
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Sincerely,

Ron Sandlin  
School Turnaround Manager  
Indiana Department of Education

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name		BROADRIPPLE HIGH SCHOOL FOR THE ARTS AND HUMANITIES		
Person(s) requesting Amendment		MICHAEL AKERS, BRIDGETTE ROBINSON		
Phone number and email		317-226-4327 & ROBINSON@IPS.K12.IN.US		
Account	Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
PERSONNEL	<p>The goal of Broad Ripple Magnet High School for the Arts and Humanities (BRMHS) is to use its School Improvement Grant to implement fully and effectively interventions for student achievement on State assessments in reading/language arts and mathematics as well as continually measure progress on the leading indicators.</p> <p>BRMHS further commits to increasing learning time and creating a community-oriented school by establishing schedules and implementing strategies that provide increased learning time and by providing ongoing mechanisms for family and community engagement. Teacher/Student mentors are assigned for all "at risk" students.</p> <p>BRMHS engages in comprehensive instructional reform strategies by utilizing data to identify and implement an instructional program that is research-based and vertically aligned from one grade to the next as well as aligned with State academic standards and by promoting the continuous use of student data to inform and differentiate instruction.</p> <p>BRMHS facilitates creation and training for staff as an Instructional Leadership Team (ILT) for ongoing review and monitoring of assessment data which include the disaggregation of test scores and identification of students possibly in need of intervention support. The ILT members assist with identifying and creating interventions for at-risk students, including enrollment in literacy and math interventions, formal after-school tutoring, and more structured extended learning programs as part of the existing "Success Period" structured into the school day.</p>	PERSONNEL \$475,960.00	PERSONNEL \$ 460,461.84	Adjustments have been made to personnel to reflect actual salary amounts that will be used for the 2012-13 school year.
TRAVEL		TRAVEL \$0.00	TRAVEL \$20,000	Travel was increased to help teachers and administrative staff at BRMHS obtain the best professional development possible.
SUPPLIES		SUPPLIES \$1,436.00	SUPPLIES \$26,696.16	Supplies have been increased to adequately address the goals and objectives to increase instructional time, professional development activities, administrative supplies and community involvement activities.
COMPUTER EQUIPMENT		EQUIPMENT AND TECHNOLOGY \$251,290.50	EQUIPMENT AND TECHNOLOGY \$222,369.70	Amount of equipment and technology have been decreased to reflect actual cost of computer hardware and accessories already purchased.
INDIRECT COST		INDIRECT COST \$2,368	INDIRECT COST \$1,526.30	Adjustments have been made to reflect the mandatory percentage amount required.

Indicate and decreases in a line item with RED text in the subtotal.

*Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year. The original approved allocation amount cannot be increased through an amendment.*

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Indianapolis Public Schools  
ROAD RIPPLE MAGNET HIGH SCHOOL FOR THE ARTS 7 HUMANITI

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	TOTAL OTHER SERVICES		\$0.00
	INDIRECT COST (0.17%)		\$1,526.30
TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).			\$ 1,121,719.50
	ORIGINAL BUDGET AMOUNT		\$ 1,121,719.50
	CARRYOVER AMOUNT		
	REVISED BUDGET AMOUNT		\$ 1,121,719.50
	AMOUNT AVAILABLE TO SPEND		\$ (0.00)

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
ADMINISTRTION	HP 90A Toner Cartridges for Printers (2 printers in the READ180 Lab/1 printer for the Project Manager	\$ 143.60	\$ 1,436.00
INSTRUCTION	INSTRUCTIONAL MATERIALS TO INCLUDE BOOKS, JOURNALS, ACT, SAT PREP MATERIALS, AND OTHER INSTRUCTIONAL SUPPLIES NEEDED	\$ 10,000.00	\$ 5,260.16
PROFESSIONAL DEVELOPMENT	BOOK STUDIES, RETREAT, READING MATERIALS, CONSUMABLES, AND OTHER OTHER SUPPLIES AS NEEDED	\$ 25,000.00	\$ 10,000.00
COMMUNITY INVOLVEMENT	SUPPORT MAGNET DIRECTOR WITH SUPPLIES, FAIR MATERIAL, ETC, PRINTING, POSTAGE	\$ 10,000.00	\$ 5,000.00
ADMINISTRTION	OFFICE SUPPLIES FOR PROJECT MANAGER	\$ 5,000.00	\$ 5,000.00
			\$ -
			\$ -
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			\$ -
			\$ -
			\$ -
		\$ -	\$ -
	<b>TOTAL SUPPLIES COSTS</b>		\$ 26,696.16

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